

APPENDIX 2 : GENERAL FUND NEW GROWTH BIDS 2021/22 - 23/24

Description	Capital				Comments	Term
	21/22	22/23	23/24	Total		
	£k	£k	£k	£k		
Industrial Units Investment	358	283	300	941	Major updating of industrial units including energy efficiency, panel erosion and refurbishments.	One-off
Disabled Facilities Grant	817	803	603	2,223	Fully funded grant funded programme extended into future years subject to funding from MHCLG.	One-off
Repair Assistance Scheme	30	30	30	90	Funding to continue the repairs assistance scheme for the next three years.	One-off
Total Value of new GF Bids	1,205	1,116	933	3,254		

Funding	20/21	21/22	22/23	Total
Settlement Grant Funding				
Reserves				
Revenue				
Borrowing				
Capital receipts	388	313	330	1,031
DFG grant funding	817	803	603	2,223
S106 Funding				
HCA Funding				
Total	1,205	1,116	933	3,254

0 0 0 0

APPENDIX 2 : HOUSING REVENUE ACCOUNT NEW GROWTH BIDS 2021/22 - 23/24

Description	Revenue				Capital				Comments	Term
	21/22	22/23	23/24	Total	21/22	22/23	23/24	Total		
	£k	£k	£k	£k	£k	£k	£k	£k		
Acquisition and Development - Housing					299	5,691	0	5,990	New programme of property acquisition.	One off
Total Value of new GF Bids	0	0	0		299	5,691	0	5,990		

Funding	20/21	21/22	22/23	Total	20/21	21/22	22/23	Total
Capital receipts					60	1,138		
Major Repairs Reserve								
Revenue								
Borrowing								
S106 Funding					239	4,553		
HCA Funding								
Total	0	0	0	0	299	5,691	0	0

0 0 0 0 0 0 0

APPENDIX 2 : PROGRAMME FOR GROWTH NEW BIDS 2021/22 - 23/24

Description	Capital			Total	Comments	Term
	21/22	22/23	23/24			
	£k	£k	£k			
TCF project - additional funds	1,075	575	4,000	5,650	Selby station gateway land assembly and station plaza construction costs.	One-off
Burn	500			500	Promotion of development site in line with Local Plan including associated studies etc.	One-off
Places Movement Study		2,000		2,000	10% match funding to support a Levelling Up Fund bid to deliver on actions highlighted in the Places and Movement Strategy and previous work done on town centre and visitor economy projects. Spend would be subject to a successful funding bid.	One-off
Sherburn P4G Legacy	65	585	0	650	Sherburn legacy projects - Eversley park improvements, conversion of flat green bowling pitch, tennis courts refurbishment and car park opportunity.	One-off
Sherburn town projects	500			500	Full details to be confirmed	One-off
Tadcaster town projects	500			500	Full details to be confirmed	One-off
Community Legacy Fund	1,000			1,000	Subject to separate report - proposal to invest £1m to deliver a community grant fund	One-off
Total Value of new GF Bids	3,640	3,160	4,000	10,800		

Funding	20/21	21/22	22/23	Total
Programme for Growth Reserve	2,640	3,160	3,150	8,950
Capital receipts	1,000			1,000
Total	3,640	3,160	3,150	9,950

Funding Available